

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source: IDEA ARP, Section 619

Report Prepared By: Andrea Pascuzzi

Agency Name: Spencerport Central School District

Mailing Address: 71 Lyell Ave.

Street

Spencerport

NY

14559

City

State

Zip Code

**Telephone # of
Report Preparer:** 585-349-5141

County: Monroe

E-mail Address: apascuzzi@spencerportschools.org

Project Funding Dates: 7/1/2021 9/30/2023
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$10,283
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
CPSE Chair (T. Wegman)	1.00	\$8,171	\$8,171
CPSE Parent Rep (TBD)	1.00	\$2,112	\$2,112

PURCHASED SERVICES

Subtotal - Code 40

\$5,460

Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
✓ Flow Through Funds	Building Blocks	3 students x \$140	\$420
✓ Flow Through Funds	Bright Start	1 student x \$420	\$420
✓ Flow Through Funds	Bright Start	4 students x \$140	\$560
✓ Flow Through Funds	Children's Therapy Network	1 student x \$140	\$140
✓ Flow Through Funds	CP Rochester	1 student x \$140	\$140
✓ Flow Through Funds	Clinical Associates of the Finger Lakes	2 students x \$420	\$840
✓ Flow Through Funds	Clinical Associates of the Finger Lakes	11 students x \$140	\$1,540
✓ Flow Through Funds	Liberty Resources	2 students x \$140	\$280
✓ Flow Through Funds	Mary Cariola	1 students x \$420	\$420
✓ Flow Through Funds	Rochester Hearing & Speech	2 students x \$140	\$280
✓ Flow Through Funds	Rochester ChildFirst	1 student x \$420	\$420

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$7,962
B.	Approved Restricted Indirect Cost Rate	2.60%
C.	Subtotal - Code 90	\$207

For your information, maximum direct cost base = \$15,743.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$4,200
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Flow Through Funds	Monroe 2 Orleans BOCES	10 students x \$420	\$4,200

CF121
 ENTRY DATE 11/28/22
 PROJECT 5533220363
 SED CODE 261001060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP-IDEA PART B SEC 619
 SPENCERPORT CSD

RUN DATE 11/28/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	10,283.00	BEGIN DATE	07/01/21
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	5,460.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	207.00	IND COST RATE	2.6
BOCES SERVICES	49	4,200.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
553322	20,150.00	4,030.00	16,120.00
553321	0.00	0.00	0.00
553320	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	20,150.00	4,030.00	16,120.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	11/18/22	11/22/22		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
112822	588354F	INIT	000	11/22	01	4,030.00	553322	111822		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

